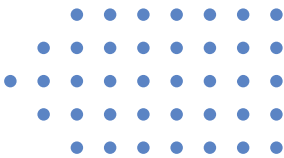


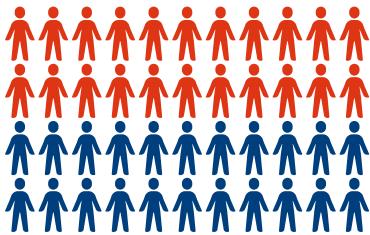
FY 2026-2027 BUDGET HIGHLIGHTS



BUDGET PRIORITIES

- 1 Maintain Essential Services
- 2 Invest in Employees
- 3 Protect Infrastructure
- 4 Preserve Financial Stability
- 5 Use One-Time Revenue Responsibly

SCHERTZ POPULATION



OVER 44,000 RESIDENTS



Scan the QR Code for more information on the FY 2026-27 Budget and for a complete list of programs, services, equipment, and projects funded this year.

APPROVED TAX RATE **\$0.5296** per \$100 of value

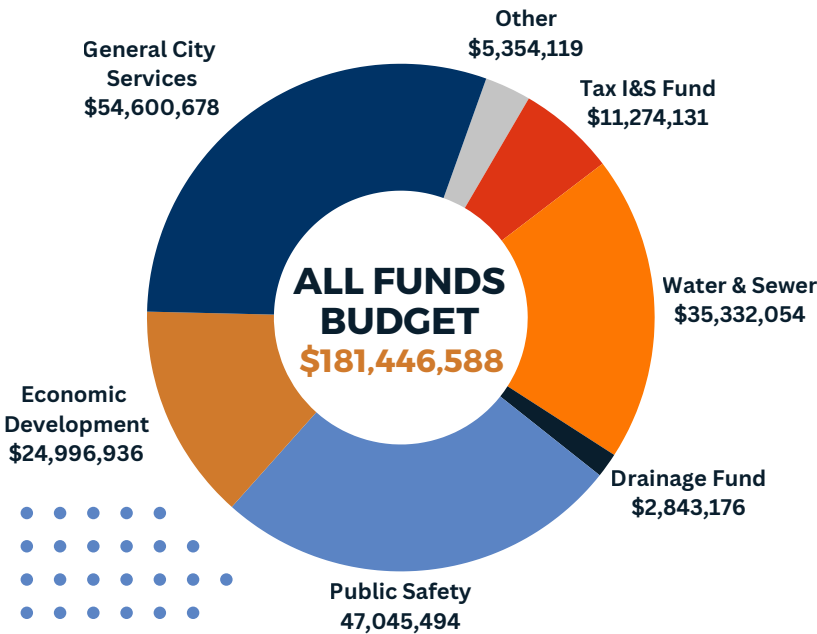
AVERAGE TAXABLE HOME VALUE

\$327,222 2026
\$331,835 2025

AVERAGE TAX BILL

\$1,732.97 Annually
2.0% (\$34.64) 2025

Individual tax bills will vary based on taxable value



NEWLY FUNDED



Added 4 New Dispatch & 4 New Police Officer Positions



Library & Senior Center Facility Upgrades



Public Safety Communication & Equipment Upgrades



Additional Traffic Safety Projects